



x t x

Doncaster Council





Koliclay, Activity & Food Programme Annual Report \$ 2023/24



Department for Education

Contents

- 1. Background
- 2. Programme Overview
- 3. Aims & Outcomes
- 4. Funding Breakdown
- 5. Mapping of Provision
- 6. Easter 2023
- 7. Summer 2023
- 8. Winter 2023/24
- 9. Location, Location, Location
- 10. Priorities & Impact
- 11. Award Winners
- 12. Your Voice



BACKGROUND

2023/24 saw another successful HAF programme delivered across Doncaster which continues to have a significant positive impact on children, young people and families.

A total of 1,086 enriching activity sessions were delivered by various providers across the City, all in safe and sociable environments, allowing participants to develop new skills and knowledge, the chance to try out new experiences and make new friends.

The HAF funding enabled the City of Doncaster Council to co-ordinate and facilitate a high-quality holiday activity and food programme providing healthy, nutritious meals and enriching activities to a total of 33, 564 participants over the year.

As the number of Free School Meals (FSM) recipients continues to grow, we can clearly see that there is a significant need for the HAF programme so we can continue to support those families most in need, and provide happy, healthy, enriching activities to children and young people.

The HAF programme is overseen by staff within the City of Doncaster Councils Partnerships & Families Directorate.

Programme Manager – Rebecca Mason HAF Coordinator – Mandy Burns

PROGRAMME OVERVIEW

Doncaster continues to use a hybrid model to deliver the HAF programme, commissioning key providers to support and incubate smaller local grass roots, voluntary, community and faith sector organisations, having a positive impact on their growth and sustainability.

YOUNG PEOPLE INVOLVED

Young Commissioners are involved in the HAF commissioning process throughout, from moderation to quality assurance process, this ensures the programme and individual providers are delivering a child and young person focused provision that incorporates healthy and nutritional meals, enriching and physical activities, healthy lifestyle and good value for money.

STEERING GROUP

The Steering Group is made up of Doncaster council officers and young people who have a direct input into the shaping of the programme:

Mandy Burns - HAF Coordinator Bobby Johnson - HAF Commissioning Officer Youth Officers Young Commissioners

HAF Programme Aims & Outcomes

Aims and benefits of Children and Young People taking part in the HAF programme:

- -Mr-W-
- **Eating healthily** over the school holidays and using knowledge gained after the programme.



 Being more active during school holidays and continue to adopt these behaviours.



- Taking part in engaging and enriching activities to enhance educational attainment.
- Support with their development, mental health, well-being and resilience.



• **Be in a safe space** bridging the gap between social isolation and inclusion.



• Families gain greater knowledge and are signposted towards other information and support, for example, health, employment, and education.











Outcomes for HAF programme:

- Increased wider partnership working with growth in volume of Voluntary and Community Sector groups.
- Improved Core Support with funding in two instalments, 50% at grant agreement stage and remaining 50% upon completion of a successful delivery.
- **Reduced Holiday Hunger** with all participants receiving a hot or cold meal, snacks and unlimited drinks at every activity session adhered to schools healthy food guidance.
- Increased Skills & Knowledge around Food including nutritional education and healthy food awareness.
- **Signposting & Referrals with robust** safeguarding procedures and referral processes in place and how to signpost families for support

FUNDING BREAKDOWN

The funding received from DfE to deliver the holiday activities and food programme is calculated based on the number of children eligible for and in receipt of benefits-related free school meals in Doncaster. In 2023 there was a total of 13,461 recipients of free school meals. This funding was used to commission the provision of free faceto-face holiday places for eligible children and young people.

Total annual funding amount received for 2023/2024 programme

£1,390,110

Breakdown Costs

£1,233,927.55

Management/Administration of the Programme **£138,675.16**

Capital Costs £17,507.29

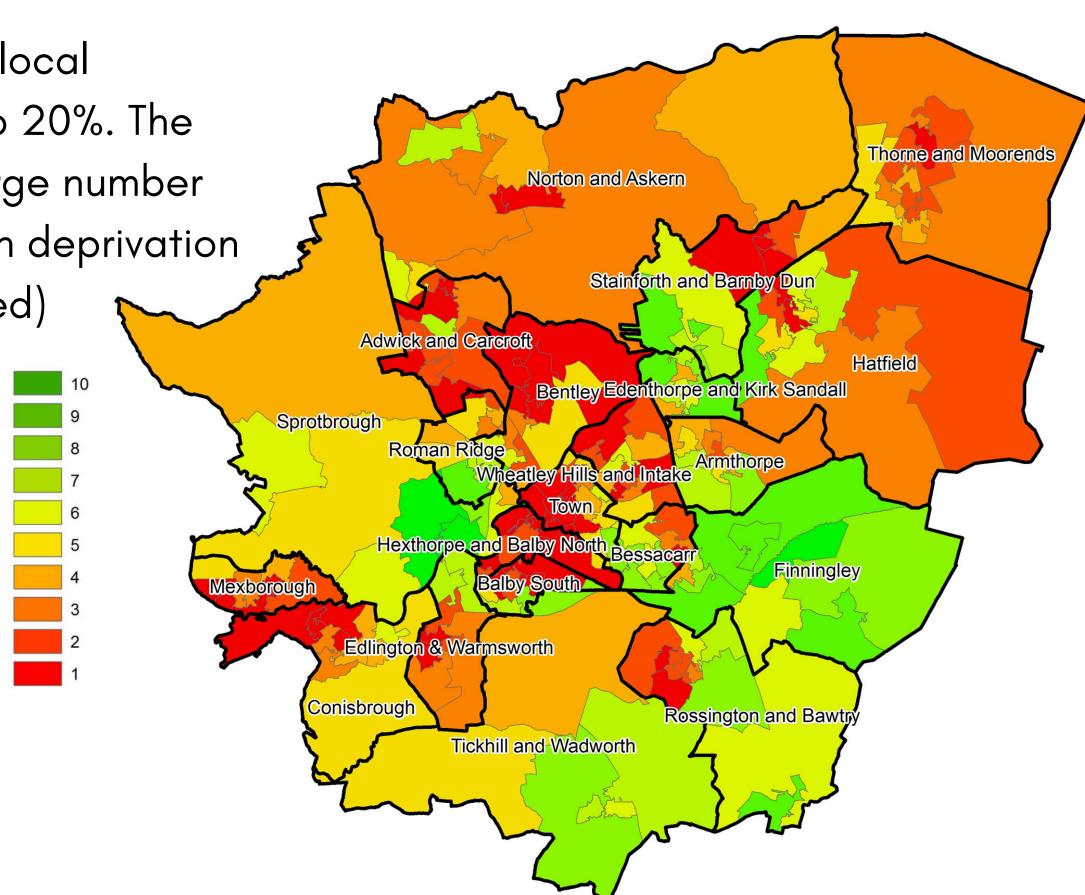
Face-to-Face Holiday Club Provision

TOTAL AMOUNT SPENT: £1.390.110

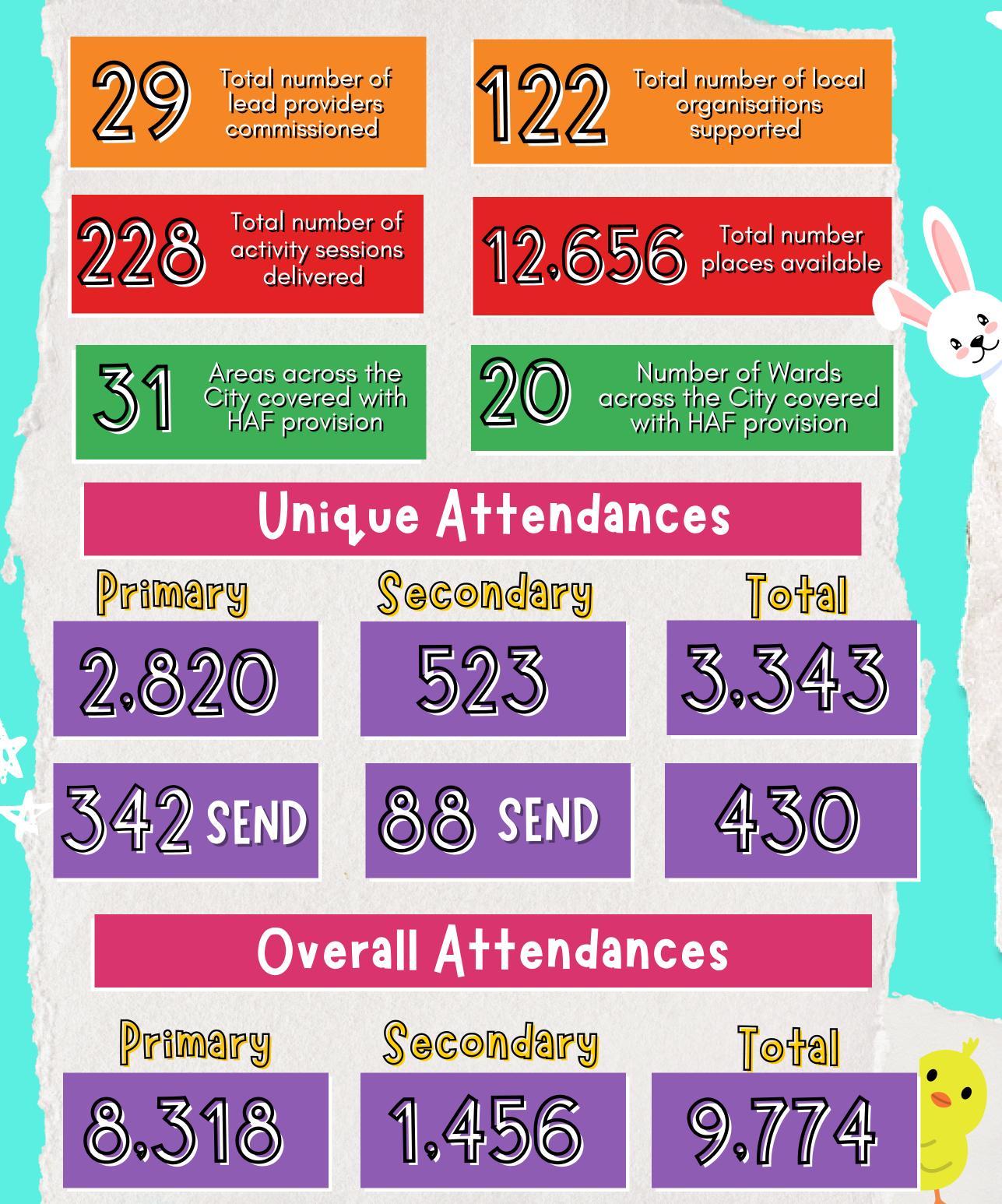
MAPPING OF PROVISION

Doncaster is ranked 37th most deprived local authority in England, placing it in the top 20%. The City has a total of 21 wards, having a large number of areas within these wards being high in deprivation (areas from number 1 being most deprived)

The HAF team undertakes robust mapping to ensure, where possible, there is sufficient HAF provision available across the City. Areas identified as having high levels of deprivation, free school meals and universal credits claimants are prioritised to ensure equitable access to resources and opportunities.



By focusing on these underserved communities, we aim to address disparities and promote inclusivity, making more activities and services available where they are needed most. This approach helps to create a balanced and supportive environment, fostering better health and well-being for children, young people and families.



Easter 2023 Outcomes

£390.972

Total amount spent on face to face provision



11

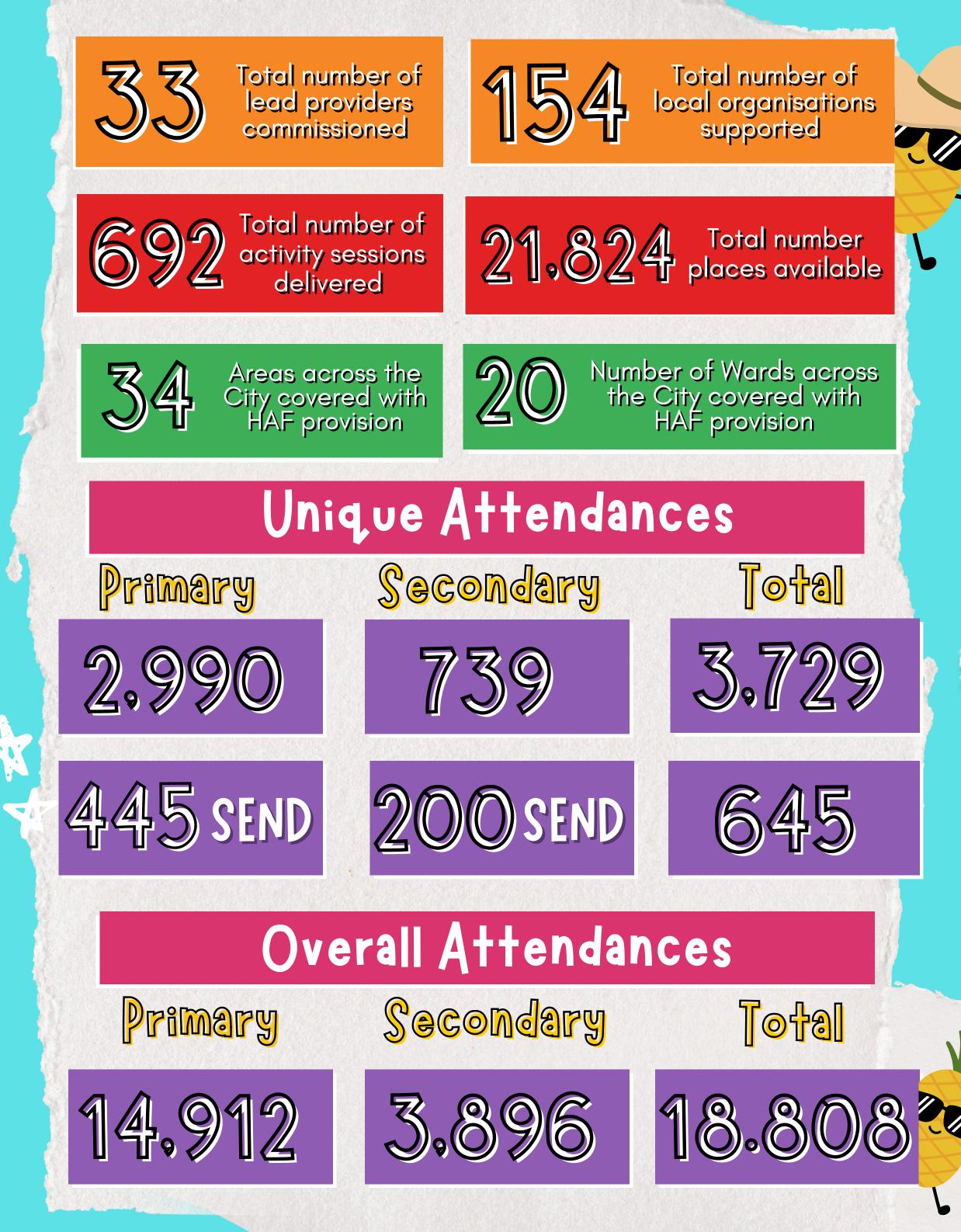


Lead Providers who delivered the 2023 Easter HAF

- 1. Active8 Coaching
- 2. Active Futures
- 3. Active Fusion
- 4. ALAC
- 5. Caged Steel
- 6. Central Family Hub
- 7. Complete Coaching
- 8. Direct Action Training
- 9. Don Forest School
- 10. Doncaster Knights

- 11. Empowering Minds
- 12. Evolution Soccer
- 13. Exceed Learning
- 14. Flying Futures
- 15. Future Pathways
- 16. Hoglets
- 17. Journey Education
- 18. Leger Education Trust
- 19. Nexus Academy Trust
- 20. P&E Team

- 21. Print Imperials
- 22. RIISE
- 23. Sportworks
- 24. Swimstars
- 25. Three Little Birds
- 26. Tickhill Alpacas
- 27. Treasure Boxing
- 28. Wildings & Wellbeing
- 29. Treasure Boxing



Summer 2023 Outcomes



Total amount spent on face to face provision



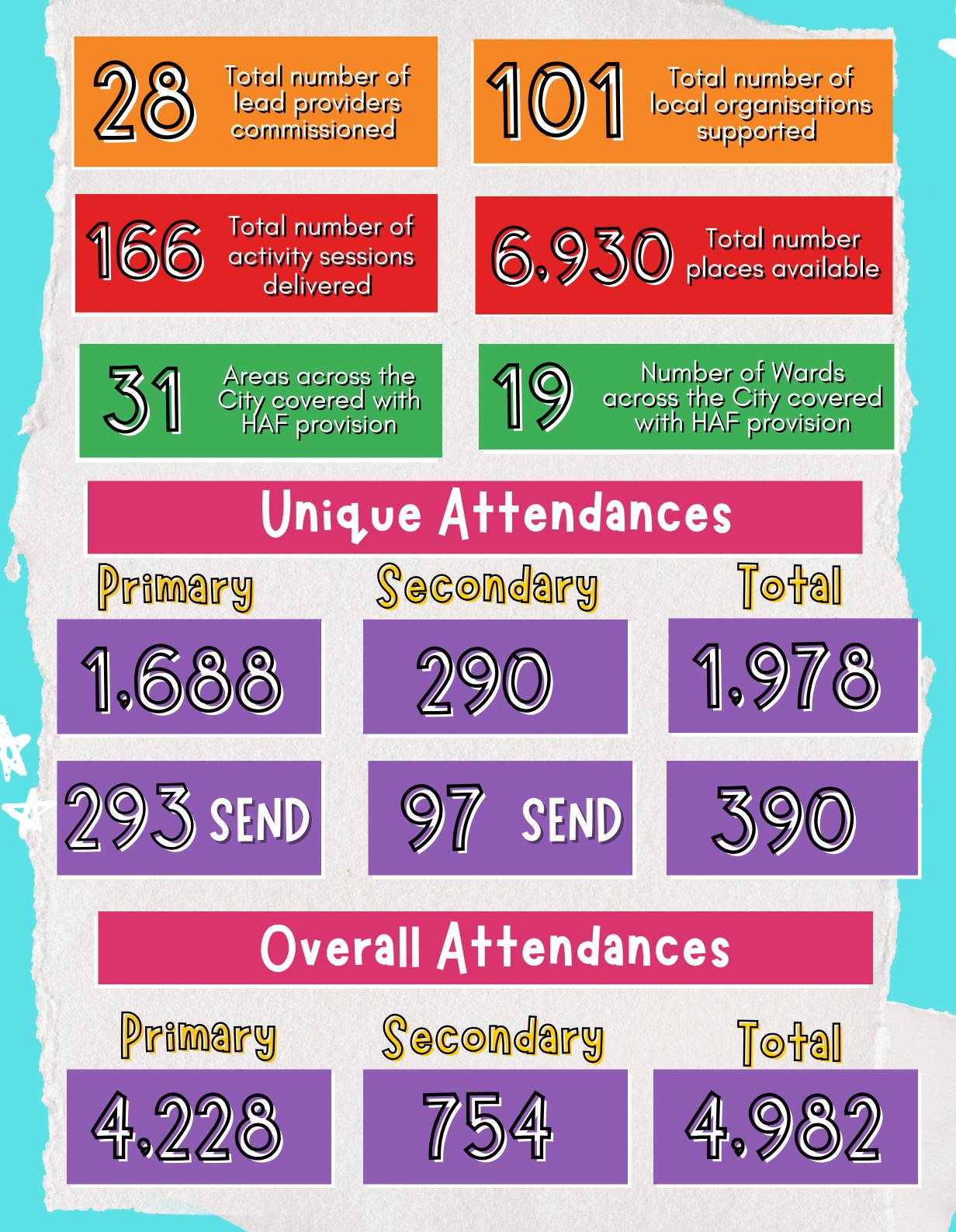


Lead Providers who delivered the 2023 Summer HAF

- 1. Active8 Coaching
- 2. Active Future
- 3. Active Fusion
- 4. ALAC
- 5. Caged Steel
- 6. Camp Beaumont
- 7. Camp Get Together
- 8. Club Doncaster
- 9. Complete Coaching
- 10. DCLT
- 11. Empowering Minds

- 12. EPIC
- 13. Evolution Soccer
- 14. Exceed Learning
- 15. Family Hubs
- 16. Flying Futures
- 17. Footballerz
- 18. Future Pathways
- 19. Game Changed Network
- 20. Hoglets
- 21. Journey Education
- 22. Leger Sport

- 23. Nexus
- 24. P&E Team
- 25. Print Imperials
- 26.RISE
- 27. Sportscool
- 28. Sportworks
- 29. Tickhill Alpacas
- 30. Treasure Boxing
- 31. Wildings & Wellbeing
- 32. Yorkshire Bike Shack
- 33. Young Carers Service



Winter 2023/24 Outcomes



Total amount spent on face to face provision





Lead Providers who delivered the Winter HAF 2023/24

- 1. Absolute Fitness
- 2. Active8 Coaching
- 3. Active Fusion
- 4. Active Futures
- 5. ALAC
- 6. Caged Steel
- 7. Camp Get Together
- 8. Club Doncaster
- 9. Complete Coaching
- 10. DCLT

- 11. Doncaster Knights
- 12. Dons CIC
- 13. Exceed Learning
- 14. Flying Futures
- 15. Footballerz
- 16. Future Pathways
- 17. Game Changed Network
- 18.Grassroots Sports Academy
- 19.Hoglets

20. Leger Sport

- 21. P&E Team
- 22. Print Imperials
- 23. Richmond House
- 24.RIISE
- 25. Sportworks
- 26. Swimstars & Dolphins
- 27. Tickhill Alpacas
- 28. Wildings & Wellbeing

Location Loctaion Location

37

Areas covered with HAF provision across Doncaster (red shows areas of high deprivation)

1. Adwick

- 2. Armthorpe
- 3. Askern
- 4. Austerfield
- 5. Balby
- 6. Bawtry
- 7. Bennethope
- 8. Bessacarr
- 9. Bentley
- 10.Carcroft
- 11. Campsall
- 12. Cantley
- 13.Woodlands
- 14. Conisbrough
 15. Denaby
 16. Denaby Main
 17. Doncaster Central
 18. Edenthorpe
 19. Edlington
 20. Hatfield
 21. Hexthorpe
 22. High Melton
 23. Highfields
 24. Intake
 25. Kirk Sandall
 26. Lakeside
- 27. Mexborough
- 28. Moorends
- 29. Norton
- **30.** Rossington
- 31. Scawsby
- 32. Scawthorpe
- 33. Stainforth
- 34. Toll Bar
- 35. Thorne
- 36. Tickhill
- 37. Wheatley

Areas & Wards covered with HAF delivery during 2023/24

Wards covered with HAf delivery across Doncaster during 23/24

- 1. Adwick
- 2. Armthorpe
- 3. Balby
- 4. Bentley
- 5. Bessacarr
- 6. Conisborough
- 7. Edenthorpe
- 8. Edlington
- 9. Finningley
- 10. Hatfield

- 11. Hexthorpe
- 12. Mexborough
- 13. Norton
- 14. Roman Ridge
- 15. Rossington
- 16. Sprotborough
- 17. Stainforth
- 18. Thorne
- 19. Tickhill
- **20.Town Centre**
- 21. Wheatley



The HAF meets priorities 3 & 4 of Doncaster's Children & Young Peoples Plan 2022/25

Doncaster Children & Young Peoples Plan

What is the Impact?

More opportunities and resources for families to explore healthy eating, positive wellbeing and support families with food poverty.

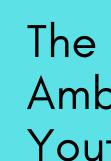
There is more fun, activities and engaging resources to encourage positive lifelong habits including exercise and diet.

Increase the support for community, voluntary, faith sector groups, youth workers and other organisations to expand the delivery of activities across Doncaster.

What is the Impact?

More positive activities in Doncaster for Children and Young People and their families to take part in.

Priorities and Impact





Capacity Building

We will accelerate the growth of Voluntary Community & Faith Sector through regular stakeholder engagement, initial set up along with continued workforce development and support with identifying funding streams.

Locality Based Delivery

We will establish an area-based Youth Work Model with trained Youth Support Workers based in communities delivering a high-quality youth work curriculum.

The delivery of the programme is based on a locality approach ensuring there is activity available locally wherever possible, across the Doncaster Borough

Safe Spaces

We will ensue we have more safe spaces for all young people to access.

Regular QA visits, all providers have up to date DBS checks and must are qualified to Safeguarding Level 3 , having a lead and deputy safeguarding officer available at all sessions. all providers are able to identify risk and are aware of correct referral pathways

Sustainable Funding

We will identify and seek funding opportunities from local and national sources including the Youth Investment Fund.

The HAF meets 4 of the 8 Ambitions of Doncaster's Youth Strategy 2023-2028

What do we do?

We have developed a incubator hybrid model to deliver the HAF programme, and commission key partners to support and incubate some of the smaller grass roots, voluntary, community and faith organisations, which aims to increase their sustainability.

Doncaster

Youth

Strategy

2023-28

What do we do?

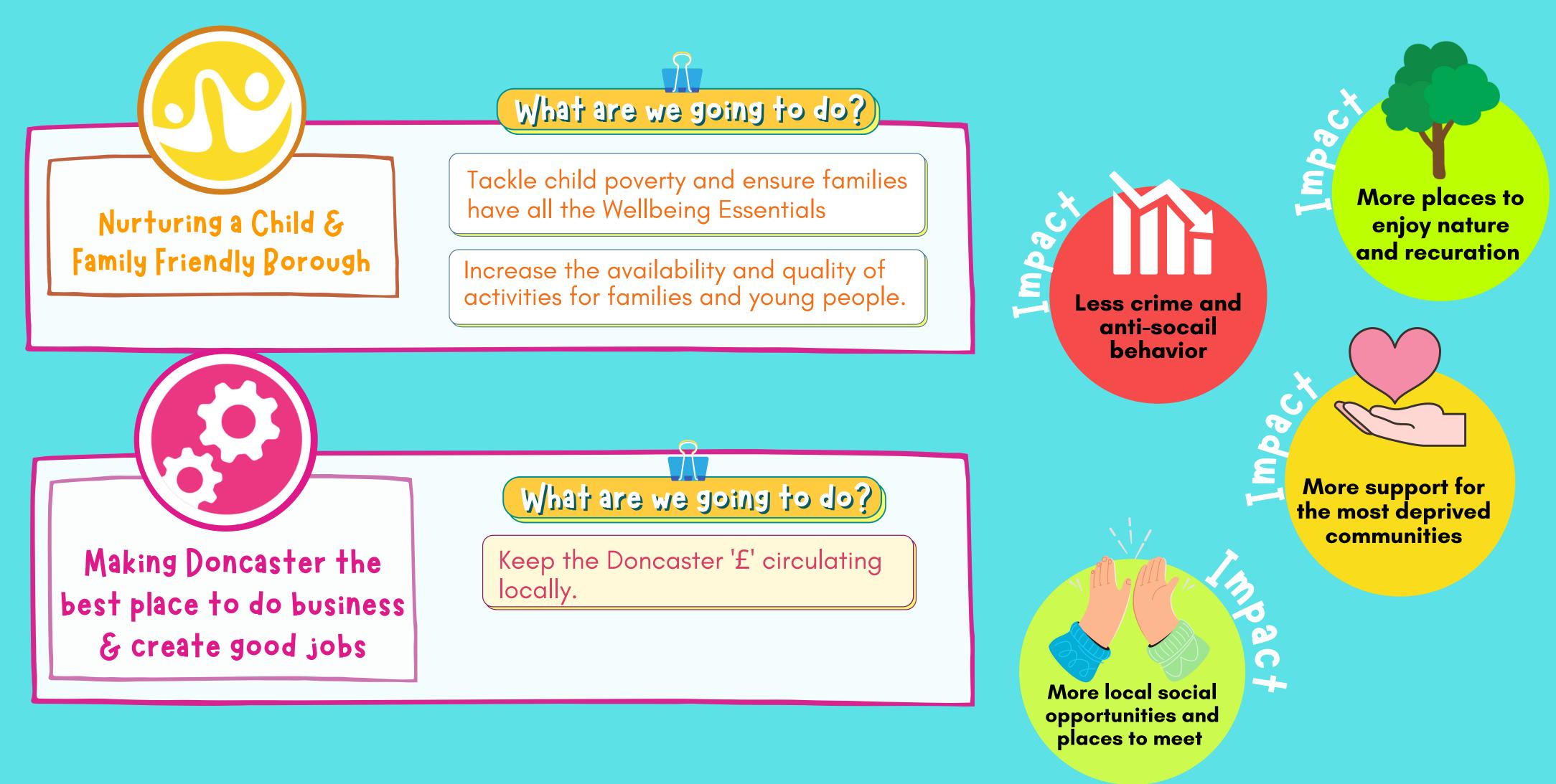
What do we do?

The HAF supports the Voluntary, Community & Faith Sector organisations in securing funding opportunities to enable them to grow and become more sustainable.

What do we do?

Priorities and Impact

The HAF meets 2 priorities within the Doncaster's Delivering Together 10 year Borough Strategy. This strategy is set out to improve the quality of life for residents, communities, businesses and future generations.



he

Great 8

Award Winning

Doncaster has achieved great success with the HAF programme and this has been acknowledged by being awarded the regional and national winners at the Department for Education 2023 HAF Awards!

The Award acknowledges the outstanding services that Local Authorities and HAF providers have delivered, recognising the achievements of those working on the frontline of the programme. This enables the Department of Education to share outstanding practice and inspire other Local Authority areas with their delivery model.



Active Lives, active Communities wins prestigious holiday club Awards!

Active Lives, Active Communities in Doncaster has won the National Award for the best Holiday, Activities and Food club! The accolade was presented for their work in giving providing children from low-income families with access to free, nutritious food and engaging activities over the school holidays.

The Active Lives, Active Communities club, part of Kixx Community, won for its focus on the local community and excellence in giving children and young people experiences they may not usually get outside of school. Organisations like Active Lives Active Communities have put children and young people at the heart of their communities to achieve real impact by building new partnerships with local community activity providers enabling a better collaborative working model across traditional boundaries.



Your Voice - Feedback and comments provided by Children and Young People!

"It's been ace and the food was well nice"

'I'm usually sat at home bored, I've enjoyed coming out and playing sports even though I'm not sporty'

> "I've made lots of new friends here"

0

"The coaches were really nice and taught us a lot of new games."

"I have loved been able to play so many different games & activities." "I really enjoyed crafts, making things to take home."

"Wish they could have more in the other holidays too"

> "I wish we could have these activities all the time"

"It was really good fun and I can't wait for next week"

2011

"Can't believe it's free!"

Your Voice

Feedback and comments provided by **Commissioned Providers!**

"I would like to say many thanks from our group for the help that your group gave us in monetary gains to help us set up this summer camp"

"Thank you so much for the opportunity the money awarded has enabled us to put on lots of fun activities"

"Thank you again for the funding we received, it really made a difference to our families summer" TILLI

A

Ħ

"Thanks again for letting us take part in such a vital scheme and we hope to work alongside you again soon"

[]

"We loved doing this even though very tiring are hoping to set up something more in holiday times starting next year"

NIII

"Thank you once again for the opportunity to apply for this funding"

('Q

























all and







